Steeton-with-Eastburn Parish Council

Budget 2018/19

This budget paper does not include income or spending of grant monies for major projects but outlines spending against precepted budget 2018/19 and predicts precepted budget spending 2017/18. For comparision purposes actual spend and income are shown for the last complete financial year, 2016/17.

Predicted spending:

Administration

Audit Fees

Internal

External

Chairman's allowance

Clerk's salary

Insurance

IT equipment

Postage

Printing and stationery

Reference Books

Subscriptions

Telephone + Broadband

Training

Travel

Website and Newsletter

Sub Total

Service Delivery

Community Grants

HUB

Grant to Eastburn Playing Fields Assoc.

Professional fees

Maintenance/Cleaning recreational areas

Repairs & renewals

Miscellaneous Provision

Sub Total

Projects

Christmas lights

Corn Mill Green - improvements
Eastburn Playing fields renovation

	Predicted	1	Actual Year
Budget	Year End	Budget	End
		1	
2018/19	2017/18	2017/18	2016/17
£255	£255	£250	£250
£400	£400	£400	£480
£500	£150	£150	£150
£9,000	£10,000	£10,300	£9,534
£2,000	£1,332	£1,400	£1,332
£1,000	£200	£500	£73
£140	£130	£140	£119
£400	£400	£400	£371
£50	£0	£50	£0
£900	£900	£900	£906
£180	£180	£180	£194
£2,500	£400	£500	£383
£1,200	£600	£900	£475
£2,000	£2,000	£2,000	£1,898
£20,525	£16,947	£18,070	£16,165
£1,250	£1,000	£1,000	£1,000
£8,000	£11,437	£8,060	£6,625
£800	£2,500	£600	£2,500
£2,000	£350	£1,000	£250
£6,000	£4,600	£6,300	£4,906
£4,000	£4,800	£4,000	£6,160
£95			£766
£22,145	£24,687	£20,960	£22,207
•	•		
£1,500	£1,500	£1,500	£1,000
£10,500	£0	£10,500	£0
£2,500	£8,100	£7,500	£0

HUB - acoustic improvements

HUB - car park and landscaping

Grit bins

Flowerbed on land near Methodist Chapel

Neighbourhood planning

Playground improvements

Drainage of Keighley Road Rec.

War grave renovation

Lights in Memorial Gardens

Memorial Gardens 100 years commemeration

Sub Total

Contingencies

HUB reserve

Contribution to reserves

Miscellaneous Provision

Sub Total

Total Expenditure

Predicted Income:

Council Tax Support Grant

Dividend-War Stock

Grant

HUB Hire and FIT

Interest

Miscellaneous income

Use of reserves

YEDL Wayleave

Total Income

Net to Raise (council tax)

Council Tax Base (Band D equivalent)

Band D Precept

Rebecca Whitaker Clerk to Steeton with Eastburn Parish Council Presented to 6 December 2017

	Predicted		Actual Year
Budget	Year End	Budget	End
2018/19	2017/18	2017/18	2016/17