

Steeton with Eastburn Parish Council

Budget 2013/14			
	2012/13 Budget	2013/14 Budget	Difference
Administration			
Chairman's Allowance	50	50	0
Clerk's Salary, inc allowances & preparation	9,700	9,700	0
Subscriptions & Donations	1,100	1,200	100
Printing & Stationery	475	200	-275
Postage	200	200	0
Telephones & Broadband	220	220	0
Travelling & Subsistence	250	400	150
Audit Fees			0
Internal	50	50	0
External	250	375	125
Training & Seminars	400	400	0
Room Hire	210	50	-160
Insurance	721	1,500	779
Website & Newsletter	2,000	2,000	0
Other		0	0
Sub Total	(15,626)	()	
Service Delivery			
Outreach youth work	2,000	2,000	0
IT equipment	200		-200
Parish Plan implementation incl IT costs	700	1,500	800
Maintenance/Clearing of recreational areas	2,400	5,000	2,600
Legal fees, Land Registry	1,500	1,000	-500
QE II Diamond Jubilee	500	0	-500
Grant to Eastburn Playing Fields Association	450	450	0
	(7,750)	()	
Provisions			
Miscellaneous	1,000	1,000	0
Repairs & renewals incl playgrounds	1,500	3,000	1,500
Elections Contingency Fund	0	10,000	10,000
Sub Total	(2,500)	()	
Total Expenditure	25,876	40,295	14,419
			14,419 Check
Income			
Interest	30	5	-25
Council Tax Support Grant	0	2,673	2,673
YEDL Wayleave	18	18	0
Dividend War Stock	35	35	0
Miscellaneous	100	100	0
Total Income	183	2,831	2,648
Net to raise	25,693	37,464	11,771
			11,771 Check

Band "D" equivalent number for 2013/14 is 1303 (1,437 for 12/13) 1,303 **Increase**
Band D Precept **£17.88** **£28.75** **£10.87**

20/03/2013