

Steeton-with-Eastburn Parish Council

Proposed Budget 2009/10

Predicted spending:	2009/10 Budget	2008/9 Budget
Administration		
Clerk's salary ¹	£8,500	£7,800
Photocopying	£200	£200
Postage	£200	£200
Stationery	£400	£500
Phone + Broadband ²	£200	£250
Audit	£200	£350
Website & Newsletter	£1,500	£1,500
	Total	Total
	<u>£11,200</u>	<u>£10,800</u>
Subscriptions	£675	£675
Room Hire	£210	£180
Insurance	£700	£670
Chairman's allowance	£50	£50
Training	£200	£200
Travel Expenses	£200	£200
Youth Council	£0	£500
	Total	Total
	<u>£2,035</u>	<u>£2,475</u>
Projects (To be agreed by resolution)		
Litter bins	£600	£0
Seats/Benches	£900	£0
Outreach Youth Work	£3,300	£0
IT equipment	£1,200	£0
Play improvements	£3,000	£3,000
Parish Plan Implementation + 2008 Actions	£2,000	£0
Bowling Pavilion-Safety Lighting	£0	£800
Bowling Pavilion- Disabled Toilets	£0	£3,000
Bridge + Enhancement Memorial Garden	£500	£1,500
Enhancement Rose Garden	£500	£500
Contract for additional cleaning play areas	£2,200	£2,000
Clearing + restoration of cemetery	£0	£500
	Total	Total
	<u>£14,200</u>	<u>£11,300</u>
Miscellaneous Provision ³	£1,000	£1,000
Repairs & renewals	£1,000	£1,000
	Total	Total
	<u>£2,000</u>	<u>£2,000</u>
Contingency Fund/Reserves	£0	£0
Total Predicted Spending	£29,435	£26,575
Predicted Income:		
Interest	£500	£500
YEDL Wayleave	£14	£14
Dividend-War Stock	£35	£35
Recoverable VAT	£500	£700
	Total Predicted Income	Total Predicted Income
	<u>£1,049</u>	<u>£1,249</u>
	Predicted underspend 2007/8⁴	Predicted underspend 2007/8⁴
	£4,215	£2,465
	Additional Interest⁵	Additional Interest⁵
	£500	£500
	Precept (Spending-Income)	Precept (Spending-Income)
	<u>£23,671</u>	<u>£22,861</u>

With a Tax Base of 1387 then the Parish Council Tax for a Band D property would be £17.06 (2008/9 Band D tax £16.48)

Notes:

1. Salary Scale 22, Hours per week 15. Includes employers NI
2. Parish Council e-mail address on BT Broadband 50% contribution + 1/4 line rental
3. Incidental expenditure and small grants to community projects and community facilities.
4. Bridge enhancement paid for by Bradford Council £1,500
 - Savings on Audit + Phone costs £215
 - Contract for cleaning only ran for 6 months £1,000
 - Cemetery cleared by Bradford Council £500
 - Youth council not established £500
 - Miscellaneous Provision underspend £500
 - Total** £4,215
5. Maximum balance maintained in BBRT Account

Carried Forward Amounts:	Play Provision	£13,900
	Bowling Pavilion Disabled Toilets and Safety Lighting	£3,800
	Legal Fees	£1,082
	Reserves (Approximate)	£12,300
	Total	<u>£31,082</u>