

Steeton-with-Eastburn Parish Council

Proposed Budget 2008/9

Predicted spending:	2008/9 Budget	2007/8 Budget
Administration		
Clerk's salary ¹	7800	6800
Photocopying	200	200
Postage	200	200
Stationery	500	400
Phone + Broadband ²	250	220
Audit	350	160
Website & Newsletter	1500	1300
	Total <u>10800</u>	<u>9280</u>
Subscriptions	675	675
Room Hire	180	200
Insurance	670	650
Chairman's allowance	50	50
Training	200	200
Travel Expenses	200	0
Legal Fees	0	1000
Youth Council	500	
	Total <u>2475</u>	<u>2775</u>
Projects (To be agreed by resolution)		
Litter bins x 3		650
Play improvements	3000	3000
Disabled access-Bowling Pavilion		2000
Bowling Pavilion-Safety Lighting	800	
Bowling Pavilion- Disabled Toilets	3000	
Tree work-Football field		1000
Bridge + Enhancement Memorial Garden	1500	
Enhancement Rose Garden	500	
Contract for additional cleaning play areas	2000	
Clearing + restoration of cemetery	500	
	Total <u>11300</u>	<u>6650</u>
Miscellaneous Provision ³	1000	1000
Repairs & renewals	1000	1000
	Total <u>2000</u>	<u>2000</u>
Contingency Fund/Reserves		1000
	Total	<u>1000</u>
Total Predicted Spending	26575	21,705
Predicted Income:		
Interest	500	350
YEDL Wayleave	14	14
Dividend-War Stock	35	35
Recoverable VAT	700	350
Total Predicted Income	1249	749
Predicted underspend 2007/8 + Additional interest	2465	
Precept (Spending-Income)	22861	20,956

With a Tax Base of 1387 then the Parish Council Tax for a Band D property would be £16.48 (2007/8 Band D tax £15.30)

Notes:

1. Salary Scale 21, Hours per week 15. Includes employers NI
2. Parish Council e-mail address on BT Broadband 50% contribution + 1/4 line rental
3. Small grants to community projects and community facilities.